



# Chairman's Report for the year 2023



**Annual General Meeting  
February 18, 2023**

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**BUNDU**  
**ROVERS**  
club@bundurovers.co.ke  
*Club*

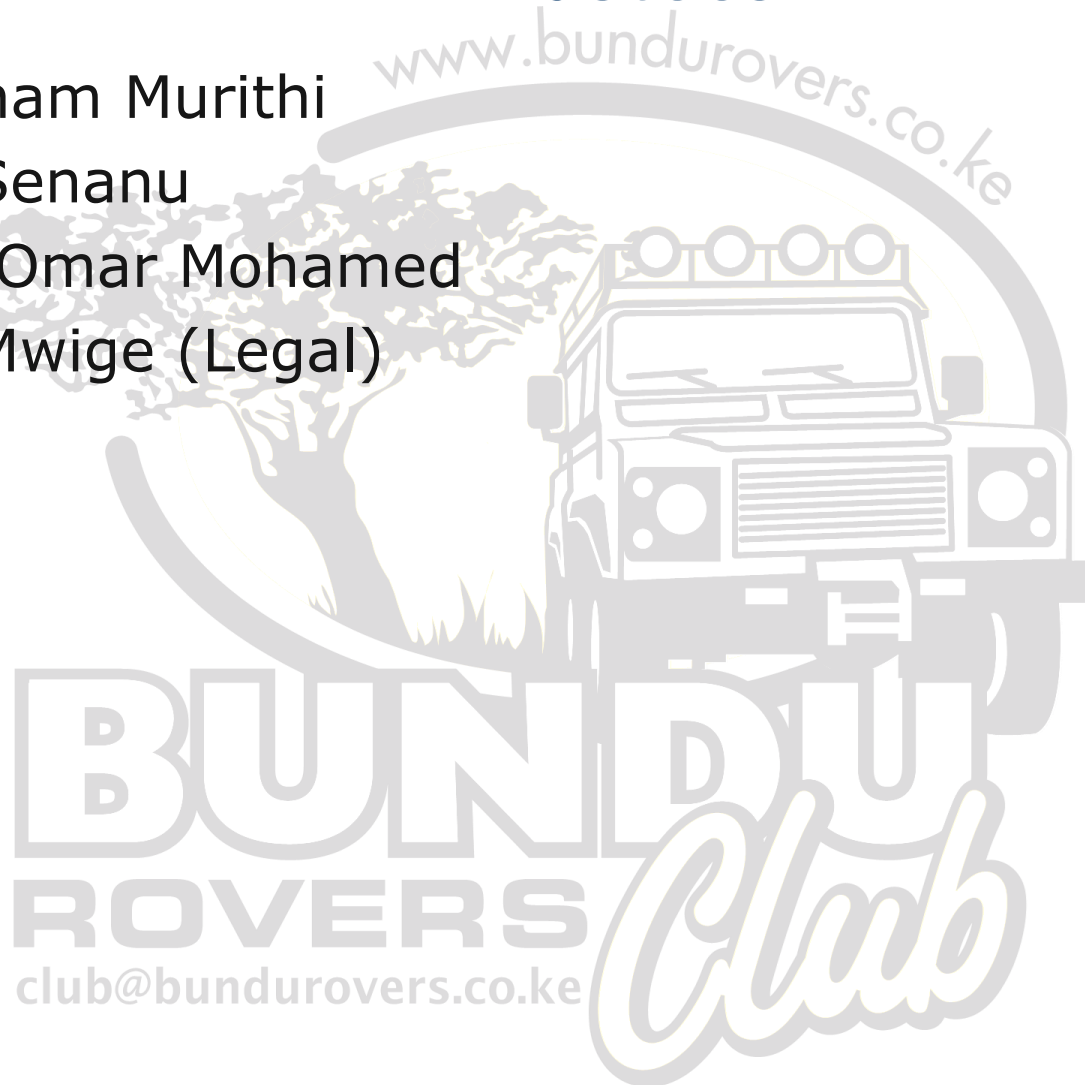
# Club Officials

- Chairman – Rikki Agudah
- Vice Chair - Feisal Jeizan
- Secretary –Kairu Kahwae
- Asst Secretary – Winnie Maru
- Treasurer – Agnes Mwangi
- Asst Treasurer –Tony Gitau
- CSR – Charles Mbatia
- Asst CSR –Mugo Wambari
- PR – Suleiyman Munyua aka Soulo
- Technical – Noordhin Rehman
- Asst Technical – Mwenda Kigunda

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# Trustees

- Abraham Murithi
- Kris Senanu
- Jibril Omar Mohamed
- Ken Mwige (Legal)



# Highlights

- Last AGM held on 6<sup>th</sup> March 2022
  - Membership of 92
  - Demise of two members – Njoroge Nani and Harry Thuku
- Trips
  - Trip 1: The Western Way
  - Trip 2: Tour of the Legends
  - Trip 3: Mara Migration II
  - Trip 4: Secrets of the Sultans
- CSR –
  - Kinale Forest (KFS), Ubuntu Special Needs,
  - Wings of Compassion, Good Samaritan Childrens Home and Mama Habida Self Help Group
- Technical dept organized a successful spanner days
  - Service outsourced and always available to members
- Socials
  - Socials – Geco; Craic
  - Cookout – new activity
  - Trip watch parties

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# Highlights

- **Partnerships and Sponsorships**
  - Facebook Reels
  - Visibility increased
    - FB – 50k followers and 23k likes up from 12k followers and 11k likes
    - Twitter – 15.6k followers up from 10.3k
    - Instagram – 10.1k followers up from 9k followers
- **Secretariat and Administration – More engaged**
  - Upgrade of BRC Website underway
  - Member benefits partnership management
- **Member participation in social activities and events**
  - Committee has opted to have a technical working group for trips, CSR and socials
  - Sonia Rasugu, Peter Nordstorm, Sheila Kamunyori



## Areas of improvement

- Administration
  - Trip Management
  - Club Relations
  - Member participation in social activities and events





# Financial Report for the year 2023



**Annual General Meeting  
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# Financial Report

**BUNDU ROVERS CLUB  
SUMMARY PROFIT & LOSS ACCOUNT  
JANUARY TO DECEMBER 2022**

**Ordinary Income/Expense  
Income**

**Membership Fees**

Registration fees	130,000.00
Annual Subscription Fees	902,834.00

**Total Membership Fees**

1,032,834.00

**Other Income**

Gifts and Donations Income	350.00
Sponsorship Income - THE ARCRAYON LTD	200,000.00

**Total Other Income**

200,350.00

**Total Income**

1,233,184.00

**Expense**

**Administrative cost**

Administration support	75,000.00
Bank service charge	7,665.67
Office Expense	19,225.00
Reimbursements	20,000.00
Website hosting & maintenance	6,000.00

**Total Administrative cost**

127,890.67

Audit fees	60,000.00
CSR Activities	125,660.00
Flying Doctors Society Africa	206,400.00
Kit	492,244.00
Legal fees	100,000.00

**Marketing Cost**

Stickers- design & printing	46,850.00
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**Total Marketing Cost**

46,850.00

Meeting and Parties	65,700.00
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Member welfare	58,450.00
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Social events	62,380.00
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**Total Expense**

1,345,574.67

**Net Deficit**

-112,390.67

# Annual Comparison 2020 - 2022

## BUNDU ROVERS CLUB INCOME & EXPENDITURE REPORT - Draft 3 FOR THE PERIOD 2020, 2021 & 2022

		J - D 2020	J - D 2021	J - D 2022	TOTAL
		shs	shs	shs	shs
<b>Ordinary Income/Expense</b>					
<b>Subscription income</b>					
	Annual subscriptions	460,000.00	481,495.50	902,834.00	1,844,329.50
	Registration fees	160,000.00	150,000.00	130,000.00	440,000.00
	New subscriptions	180,000.00	130,000.00	-	310,000.00
<b>Insurance and CSR activities</b>					
		245,800.00	214,180.00	-	459,980.00
<b>Sponsorship</b>					
	Chloride excide	0.00	40,000.00	-	40,000.00
	KCB	0.00	500,000.00	-	500,000.00
	Offgen ltd	20,000.00	0.00	-	20,000.00
	Gamechanger co. ltd	50,000.00	-	-	50,000.00
	Mabati Rolling Mills	0.00	90,000.00	-	90,000.00
	Gifts and Donations Income			350.00	350.00
	THE ARCRAYON LTD			200,000.00	200,000.00
<b>Total Income</b>		<b>1,115,800.00</b>	<b>1,605,675.50</b>	<b>1,233,184.00</b>	<b>3,954,659.50</b>
<b>Expense</b>					
<b>Finance charges</b>					
	Bank account	240.00	763.00	7,665.67	8,668.67
	Till activities	5,235.00	4,790.40	0.00	10,025.40
<b>Marketing costs</b>					
		23,288.00	25,520.00	46,850.00	95,658.00
<b>Member welfare costs</b>					
	End-year-party	0.00	195,000.00	65,700.00	260,700.00
	Medical cover - FDSA	76,400.00	119,600.00	206,400.00	402,400.00
	Member kits	399,872.00	380,346.00	492,244.00	1,272,462.00
	Secretariat costs	8,860.00	0.00	120,225.00	129,085.00
	Others	38,000.00	0.00	0.00	38,000.00
	Membership expense			120,830.00	120,830.00
<b>Postage and delivery</b>					
		9,800.00	2,870.00	0.00	12,670.00
<b>Projects</b>					
	CSR Chalbi road dune trip	0.00	110,500.00	0.00	110,500.00
	CSR Kinale Tree Planting	0.00	366,168.00	32,160.00	398,328.00
	CSR Ramadhan	0.00	42,030.00	0.00	42,030.00
	CSR Ubuntu Foundation	24,000.00	10,050.00	0.00	34,050.00
	CSR Wings of Compassion	247,250.00	0.00	93,500.00	340,750.00
	Maasai Mara trip	123,842.00	0.00	0.00	123,842.00
<b>Legal fees</b>					
				100,000.00	100,000.00
<b>Audit fees</b>					
				60,000.00	60,000.00
<b>Total Expense</b>		<b>956,787.00</b>	<b>1,257,637.40</b>	<b>1,345,574.67</b>	<b>3,559,999.07</b>
<b>NET SURPLUS</b>		<b>159,013.00</b>	<b>348,038.10</b>	<b>(112,390.67)</b>	<b>394,660.43</b>

## Proposals for adoption by the AGM

- Market Day – Friday with BRC Members and Discount Partners
- Club Committee Members to pay 50% Subs
  - Volunteers, no allowances paid out
- Inactive Members discontinuation of membership (more than 2 years without participation in any club events)





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# Reactions? -debate of Chairs Report-

